ir Force Flight Test Center

Integrity - Service - Excellence

EBS Implementation Project

Status and Integration Working Group Charter Approval

Peter M. Martini
EBS Project Manager
12 July 2001

EBS Project Status

- **PRIME EBS Project Management Tool**
  - **Structure defined, online week of 16 July**
  - **Just in time training approach**

- **T&E Mission Area VTC Expanded**
  - **Added AFMC/DOX, XPX, FMF, AFRL, AFFMSO (JOCAS)**
  - **Weekly schedule through August**
    - **MCAeS**
    - **SMIS**
    - **AFRL**
    - **AEDC Financial Solution**
    - **Critical Chain**

EBS Project Status

- **Time and Labor Tracking Process Development**
  - **Charter complete, approval by IWG pending**
  - **Membership and facilities defined**
  - **Team standup 16 July**

- **H/W & S/W Configuration Mgt Process Development**
  - **Process development in works**
  - **Consolidating multiple existing efforts**
  - **Utilizing external funds already secured by AFFTC/IT**

EBS Project Status

- **IT Architecture Development**
  - **Structure and content defined**
  - **Development schedule defined**
  - **Resources allocated**

- **Implement Livelink enabled OPR/EPR process**
  - **Met with AFFTC/IT on 412 TW implementation and efforts in 95 ABW**
  - **AFFTC/IT starting implementation**
  - **Awaiting discussion with 95 ABW CC prior to launching effort within ABW**

EBS Project Status

- **Develop ROI/Business Case**
  - **Three options being evaluated**
    - **Status Quo, Rewire existing systems, EBS**
  - **Data Collection and Analysis in work**
  - **80% draft by 1 Aug**

- **Develop Acquisition Strategy**
  - **Acquisition Roundtable 23 July**
    - **Understand acquisition options**
    - **Assessment criteria developed**
    - **Define pros, cons and risks associated with each option**

EBS Project Status

- **Build Development, Test and Training Labs**
  - **Development and Test facility designed and priced**
    - **Priority is to protect the electrons**
      - Sacrificing $200K worth of furniture to procure generator
  - **FY00 fall out funding allocated**
    - **Using Navy MAC Contract Vehicle, updated SOW**
    - **Anticipate no problem with obligating funds**
    - **Working with FM to deal with Navy 4% admin bill**
  - **Training facility layout in development**
    - **Utilize spaces vacated in building 3940 by Network and IT operations**

EBS Project Status

- **Documentation**
  - **Updated Project Plan out for review/approval 20 July**
  - **Draft Risk Management Plan out for review 20 July**
  - **Draft Communications Plan out for review 20 July**

Integration Working Group Charter

- **Request approval of Integration Working Group Charter**

AUTHORITY:

The Executive Director of the Air Force Flight Test Center and the AFFTC Change Leadership Council (CLC) established the Integration Working Group in accordance with the CLC Charter.

PURPOSE:

This charter establishes an Integration Working Group (IWG) responsible for chartering Enterprise Business System process design teams, ensuring business process integration, providing resolution of cross functional/organizational conflicts, and acting as a project management advisory group for the implementation of an Enterprise Business Solution at AFFTC.

SCOPE:

The Enterprise Business Solution will address all business processes and systems related to the manpower, personnel, work, project, and financial management functions utilized at AFFTC.

RESPONSIBILITIES:

1. Review and approve Enterprise Business Solution Requirements Specifications
2. Review and approve process and system functional performance requirements
3. Resolve process and system functional performance requirements disconnects
4. Identify, analyze, prioritize, and monitor EBS Implementation Project risk
5. Provide functional expertise during EBS Program Management Reviews
6. Charter EBS process design teams as required

MEMBERSHIP:

PERSON	FUNCTION
EBS Project Manager	IWG Chair
EBS Deputy Project Manager	IWG Secretariat
AFFTC/XPI, Division Chief	Change Leadership
AFFTC/FMC, Division Chief	Cost
AFFTC/FMA, Division Chief	Budget
AFFTC/ITA, Division Chief	Systems Development
AFFTC/ITN, Division Chief	Systems Operations and Maintenance
412 TW/RM, Director	Test Wing Resources
95 ABW/XP, Director	Air Base Wing Resources

Membership of the IWG will increase/decrease as the focus of the EBS Implementation shifts from phase to phase. Reach back support will be used as required.

SCHEDULE:

This working group will remain in effect until the close out of the EBS Implementation project.

KUDOs

- **Mr. Dennis Galloway (AFFTC/ITAS) for facility development planning**
- **Mr. Lee Gardner (AFFTC/ITXT) for creative funding of Configuration Management Process development**
- **Mr. Dave King (AFFTC/ITXP) for architecture development planning**

Back up Slides

EBS Implementation Schedule

U.S. AIR FORCE

AD INEXPLORATA

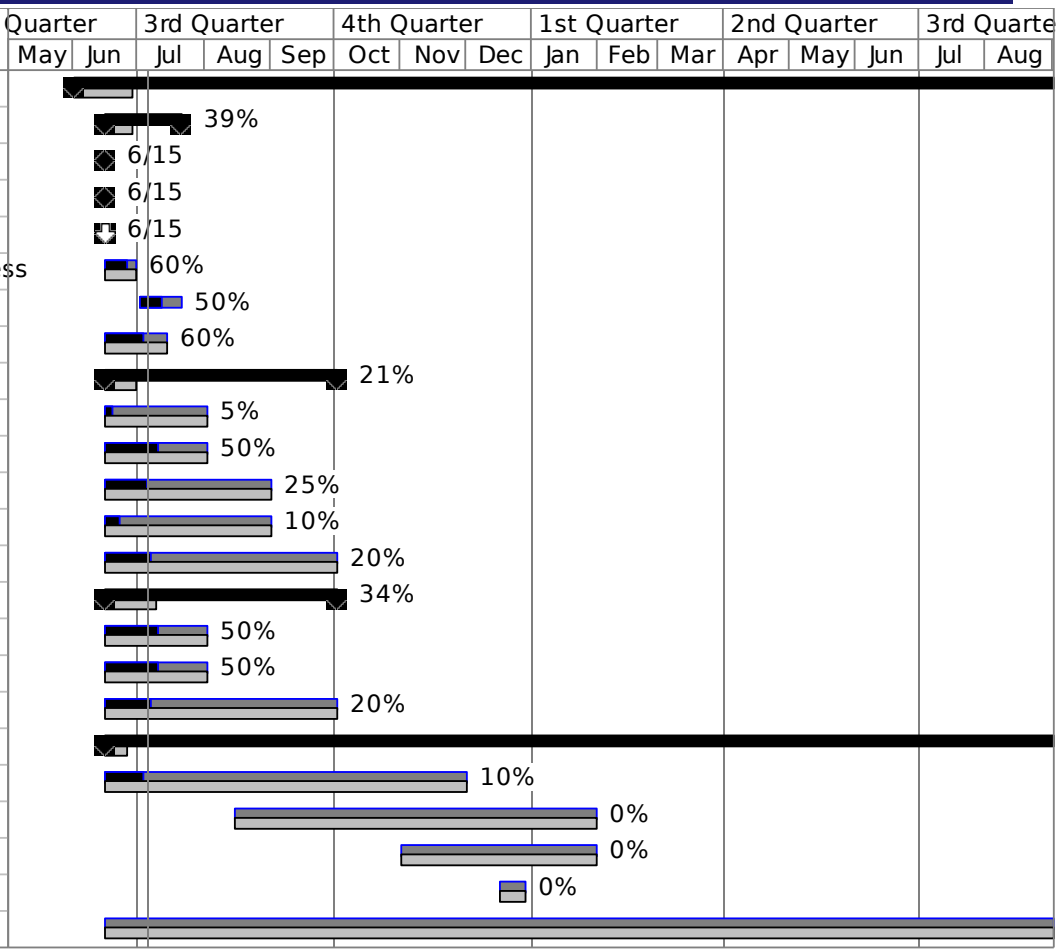
AFFTC EBS Implementation Project

PHASE	CONTENT	FY01	FY02	FY03	FY04	FY05	FY06	FY07
0	Planning and Development							
1	Financial and Work Mgt							
2	Integrated Project Mgt and Workload planning							
3	Human Resource Mgt, Knowledge Mgt, Integrated Scheduling							
4	Purchasing, Inventory, Asset Mgt							
5	Technical Systems							

EBS Project Status (SCHEDULE)

U.S. AIR FORCE

ID	Task
1	**Phase 0 Planning and Development**
2	**Project Office**
3	Project Office Mission Statement approved
4	IWG Charter Approved
5	Project Office Standup
6	Implement LiveLink based document control process
7	Approve EBS Project Plan
8	Develop Risk Management Plan
9	**Processes**
10	Define Time and Labor tracking process
11	Define Process Management Process
12	Understand AEDC Processes
13	Define AFFTC Process Map
14	Define H/W and S/W Configuration Mgt Process
15	**Guidance**
16	Define standard T&E WBS utilization
17	Define Capacity Management requirements
18	Define IT Architecture
19	**Develop new capability**
20	Procure Hardware for labs
21	Build Development & Test Lab
22	Build Training Facility
23	Consolidate servers
24	Integrate ARGUS/JOCAS with Critical Chain Tool



EBS Project Status (SCHEDULE)

U.S. AIR FORCE

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ID	Task
25	**Prototype capability**
26	Critical Chain Methodology and Tool
27	Standard T&E WBS
28	Capacity Management
29	**Implement**
30	Implement daily JOCAS update
31	Implement daily range costs updates
32	Implement Action Officers Guide
33	Implement daily Time cards
34	Implement Process Management Process
35	Implement LiveLink based OPR/EPR process
36	Implement Critical Chain Methodology and Tool
37	Develop ROI/Business Case
38	Develop EBS Requirements
39	Develop Acquisition Strategy
40	Execute Acquisition Strategy